

Single Member Cabinet Decision

Executive
Forward Plan
Reference

E3566

CIL for Bath Advisory Board Recommendations Round Sixteen

Decision maker/s	Cllr Kevin Guy, Leader of the Council
The Issue	To agree the recommendation from the CIL for Bath Advisory Board relating to the round sixteen allocation of funding (£325,593.82) for eight projects from Bath's "neighbourhood portion" of the Community Infrastructure Levy.
Decision Date	30th September 2024
The decision	<p>The Cabinet Member agrees the allocations of</p> <p>Youth Connect South West funding request of £50,312.50 to support two open-access youth work sessions in Odd Down and Weston, along with a targeted group at Southside in Twerton.</p> <p>Bath BMX Club funding request of £20,000 to enhance The Tumps BMX track located in Odd Down, Bath.</p> <p>Shaftesbury Road Memorial Gardens funding request of £600 to fund the purchase and installation of a handrail on the steps leading to the formal wreath laying area and memorial plaque in Shaftesbury Road Memorial Gardens.</p> <p>Larkhall United Reformed Church funding request of £6,556.32 for repairs and enhancements to its youth hub facilities in Larkhall, Bath.</p> <p>Lansdown Ward funding request of £95,000 for the installation of a new pedestrian crossing.</p> <p>Friends of Henrietta Park funding request of £20,000 to finance the relining of the ornamental pond located in the Memorial Garden of Henrietta Park.</p> <p>Alice Park funding request of £75,000 to support the playpark improvements in Lambridge, Bath.</p> <p>Active Weston funding request of £58,125 to finance the installation of a basketball hoop, benches, a playing surface, and a park notice board at Weston Recreation Ground.</p> <p>The Advisory Board also reviewed two projects agreed in round fifteen. These projects were unable to fulfil the grant funding agreement. The Advisory Board have recommended that funding is withdrawn and transferred into the overall funding allocation. The projects are:</p>

	Bath City Football Club £75,000 and Love Weston Library £10,000
Rationale for decision	<p>In the absence of a Parish Council for Bath, the Bath and North East Somerset Council has a statutory responsibility to allocate the local portion of CIL.</p> <p>To agree the recommendations from the CIL for Bath Advisory Board relating to the sixteenth allocation of funding to one project from Bath's "neighbourhood portion" of the Community Infrastructure Levy.</p>
Financial and budget implications	<p>All projects are costed through the receipts that Bath Neighbourhood CiL that has already received.</p> <p>The applicants will complete a funding grant agreement which will be signed and returned before payment is made. Where projects are being funded through multiple payments. After the initial payment has been made, the applicant must return a monitoring report that covers the previous years spend and outcomes. Only on completion will the next payment be made.</p> <p>Once the agreed payments are completed there will be no additional ongoing funding.</p>
Issues considered	Social Inclusion; Customer Focus; Equality (age, race, disability, religion/belief, gender, sexual orientation)
Consultation undertaken	Ward Councillor; Residents of Bath; Section 151 Finance Officer; Chief Executive; Monitoring Officer
How consultation was carried out	Two Hundred and Three people responded through an Online Consultation to provide their views on the eight CIL for Bath Applications.
Other options considered	<p>The CIL for Bath Advisory Board has considered eleven applications that requested support from the Bath CIL neighbourhood portion, eight applications were recommended for funding.</p> <p>Three other applications were submitted that were outside of the boundary of Bath therefore these were not valid and therefore were not put to the Advisory Board to consider.</p>
Declaration of interest by Cabinet Member(s) for decision:	None
Any conflict of interest declared by anyone who is consulted by a member taking the decision:	None

Name and Signature of Decision Maker/s	Cllr Kevin Guy Leader of the Council
Date of Signature	30 th September 2024
Subject to Call-in until 5 Working days have elapsed following publication of the decision	